



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillor P Nutting (Leader); Councillor S Charmley (Deputy Leader); Councillor N Bardsley, Councillor J Barrow, Councillor L Chapman, Councillor S Davenport, Councillor N Laurens, Councillor R Macey, Councillor D Minnery, Councillor L Picton.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 NOVEMBER 2017 ONWARDS

DECISION MAKER - Cabinet 15 November 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 November 2017	Revenue and Capital Monitor 2017/18 Quarter 2	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
15 November 2017	Day Service Transformation - Maesbury Metals and Cornerpatch.	Yes	Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	2 October 2017

DECISION MAKER - Cabinet 6 December 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 December 2017	Treasury Management Update Quarter 2 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017

6 December 2017	Quarter 2 2017/18 Performance Report	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 April 2017
6 December 2017	Library Services Strategy for Shropshire 2018 to 2023	Yes	Portfolio Holder for Culture and Leisure		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	9 October 2017
6 December 2017	Shrewsbury Town Centre	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 October 2017
DECISION MAKER - Cabinet 13 December 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 December 2017	Environmental Maintenance Grant Programme - Recommendations from the Environmental Maintenance Grant Programme Task and Finish Group	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	5 September 2017

13 December 2017	Setting the Council Tax Taxbase for 2018/19	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
13 December 2017	Financial Strategy 2018/19 to 2020/21	Yes	Leader of the Council		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
13 December 2017	Treasury Strategy 2017/18 - Mid Year Review	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
13 December 2017	Parking Strategy - Public Consultation Results	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	15 June 2017
13 December 2017	Fire Strategy	Yes	Deputy Leader and Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	14 November 2017
13 December 2017	Shrewsbury North West Relief Road - Outline Business Case refresh	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	7 September 2017

13 December 2017	Shirehall Refurbishment	Yes	Deputy Leader and Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	21 November 2017
13 December 2017	Land at Mile End, Oswestry	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	29 August 2017

DECISION MAKER - Cabinet 10 January 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 January 2018	Financial Strategy 2018/19 to 2020/21	Yes	Leader of the Council		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	27 November 2017
10 January 2018	Shropshire Schools Funding Formula 2018/19	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	27 November 2017

DECISION MAKER - Cabinet 17 January 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
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				confidential	report to be submitted to decision maker	onto Plan
17 January 2018	Local Commissioning of Youth Activities - Proposals for changes to the funding of targeted geographical provision	Yes	Portfolio Holder for Children and Young People		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	31 October 2017
17 January 2018	Local Transport Plan (LTP) 4 - Approval to proceed and consult	Yes	Steve Davenport, Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	9 November 2017
17 January 2018	Housing Stock Review Phase 1	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	27 October 2017
DECISION MAKER - Cabinet 7 February 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 February 2018	Revenue and Capital Monitor 2017/18 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017

7 February 2018	Financial Strategy 2018/19 to 2020/21 - Final	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017
7 February 2018	Robustness of Estimates and Adequacy of Reserves	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017
7 February 2018	Fees and Charges 2018/19	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017
7 February 2018	Estimated Collection Fund Outturn 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017
7 February 2018	Treasury Strategy 2018/19	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017

7 February 2018	Treasury Management Update Quarter 3 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017
DECISION MAKER - Cabinet 28 February 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
28 February 2018	Quarter 3 2017/18 Performance Report	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	4 April 2017
DECISION MAKER - Cabinet 21 March 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 March 2018	Parking Strategy Traffic Regulation Orders - Authority to Proceed	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	15 June 2017

21 March 2018	Church Stretton Library Procurement	Yes	Portfolio Holder for Culture and Leisure	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	29 June 2017
DECISION MAKER - Cabinet 11 April 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet date to be confirmed						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 1st March, 2017	Ask ADA Assisted Digital Access	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk	31 January 2017
Not before 30th November, 2016	Risk Based Verification Policy	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	12 August 2016

Date of Publication - <Date>